



ЕВРОПЕЙСКИ СЪЮЗ
ЕВРОПЕЙСКИ СТРУКТУРНИ И
ИНВЕСТИЦИОННИ ФОНДОВЕ



ПРОГРАМА ЗА
РАЗВИТИЕ НА
СЕЛСКИТЕ РАЙОНИ



ОПЕРАТИВНА ПРОГРАМА
ИНОВАЦИИ И
КОНКУРЕНТОСПОСОБНОСТ



ОПЕРАТИВНА ПРОГРАМА
РАЗВИТИЕ НА
ЧОВЕШКИТЕ РЕСУРСИ



EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

SUMMARY

Name of the applicant	112045680 BULTES LTD.
Name of the project	Improving the production capacity of Bultes LTD.
Identification No.	BG16RFOP002-2.050-0009
Contract No.	Contract No. BG16RFOP002-2.050-0009-C01/ 09/03/2020
Funding programme	Operational Programme Innovation and Competitiveness (2014-2020)
Procedure	BG16RFOP002-2.020 LAG Belovo - Septemvri - Velingrad – Improving production capacity in SMEs
Priority field /compatibility with CLLD strategy of LAG Belovo - Septemvri - Velingrad/	STRATEGIC GOAL 1 – ECONOMIC DEVELOPMENT OF TERRITORY, POVERTY REDUCTION AND PROVIDING EMPLOYMENT Priority 1 – Achieving sustainable economic growth and creating employment Specific goal 1.1 Technological renovation of SMEs and implementation of innovations
Territorial scope of implementation of the project	The town of Septemvri, Septemvri Municipality
Duration of the project	09/03/2020-01/02/2021 (11 months)
Total project budget	220,113,53 BGN
Funding by CLLD strategy /Grants	198,102,18 BGN
Support intensity	90.00 %
Main objective of the project	Increasing the competitiveness of Bultes LTD., the town of Septemvri, through investments in advanced equipment as a prerequisite for productivity boosting and improving the quality of the products offered.
Specific goals	<ul style="list-style-type: none"> - Improving the production processes - Improving the quality of the manufactured products - Improving resource efficiency in the manufacturing process - Expanding the market realisation of the company on domestic markets; - Increasing the administrative capacity of the project management of the company funded by ESF funds; - Creating additional employment conditions, economic growth and development of the South Central Region for planning.
Project activities	<ol style="list-style-type: none"> 1. Improving the production processes (the activity will be realised through the purchase of a spiral mixer + a trolley for the bowl - 2 sets and a semi-automatic line for cutting, packaging and closing - 1 pc.) 2. Adding new features or improving existing products (the activity will be implemented by purchasing a spiral mixer + a trolley for the bowl - 2 sets and a semi-automatic line for cutting, packaging and closing - 1 pc.) 3. Activity for diversification of the assortment of the enterprise's products (the activity will be implemented by purchasing a spiral mixer + a trolley for the bowl - 2 sets)



Association of Local Action Group Belovo - Septemvri - Velingrad,
Agreement to implement CLLD strategy РД 50-189 / 29/11/2016
Belovo 4470, 2A Orfei Str., tel./fax: 03581/ 37-31 and 0879 812 850,
E-mail: migvsb@abv.bg, web: www.migsvb.com



EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

	<p>4. 4. Activities to introduce new technologies to improve resource efficiency and effectiveness of the manufacturing process (the activity will be implemented by purchasing a spiral mixer + a trolley for the bowl - 2 sets and a semi-automatic line for cutting, packaging and closing - 1 pc.)</p> <p>2. Activity for visualisation and publicity of the project.</p>
Expected results	<p>1. Improving the production processes of Bultes LTD. through the supply and putting into operation of the following equipment:</p> <p>1/ a spiral mixer + a trolley for the bowl - 2 sets and 2/ a semi-automatic line for cutting, packaging and closing - 1 pc.</p> <p>2. Information plates made, supplied, and mounted at a prominent location, disclosing the basic data under the project and the contribution of ERDF for its implementation - 2 pcs.</p> <p>3. Made and supplied stickers for newly purchased assets - 3 pcs.</p> <p>4. Provided public information on the project and its funding by ERDF, accessible to the public.</p> <p>As a result of the implementation of the project:</p> <ul style="list-style-type: none">- New high-tech manufacturing equipment will be implemented- The production processes will be automated- The internal rate of return will be increased- Productivity will increase compared to the last financial year- The efficiency of production costs will be increased compared to the last financial year.
Indicators	<p>1. Number of enterprises receiving grants – 1 pc.</p> <p>2. Number of projects with activities for improvement of resource efficiency: 1.</p> <p>3. Private investments, supplementing the public support for the enterprises (grants): 11,254,40 EUR.</p> <p>4. Certified expenses: 101,289,59 EUR.</p>

Total value of the amounts paid under the project: 197 203,50 BGN.





ЕВРОПЕЙСКИ СЪЮЗ
ЕВРОПЕЙСКИ СТРУКТУРНИ И
ИНВЕСТИЦИОННИ ФОНДОВЕ



ПРОГРАМА ЗА
РАЗВИТИЕ НА
СЕЛСКИТЕ РАЙОНИ



ОПЕРАТИВНА ПРОГРАМА
ИНОВАЦИИ И
КОНКУРЕНТОСПОСОБНОСТ



ОПЕРАТИВНА ПРОГРАМА
РАЗВИТИЕ НА
ЧОВЕШКИТЕ РЕСУРСИ



EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT



Association of Local Action Group Belovo - Septemvri - Velingrad,
Agreement to implement CLLD strategy РД 50-189 / 29/11/2016
Belovo 4470, 2A Orfei Str., tel./fax: 03581/ 37-31 and 0879 812 850,
E-mail: migvsb@abv.bg, web: www.migbsv.com